

# *The Annual Appeal and the Living Our Mission Campaign*

## Building Our Church for Today While Preparing for the Needs of Tomorrow

The Church's mission is advanced in important ways through both the Annual Diocesan Appeal and the Living Our Mission campaign. In some areas, the Annual Appeal supports the daily operation of critical ministries throughout the Church while the campaign funds more strategic, comprehensive and larger scale initiatives to help the Church serve its people and prepare for doing the Lord's work in the future.

### Annual Diocesan Appeal and Living Our Mission Capital Campaign Side-by-Side Comparison

<i>Annual Diocesan Appeal*</i>	<i>Living Our Mission Capital Campaign: \$65M Plan</i>
<i><b>Primary Goal:</b> To Build Funds to Meet Immediate Diocesan Operational Needs as Well as Local Parish Priorities</i>	<i><b>Primary Goal:</b> To Build Capital Funds and Permanent Endowments to Support the Long-Term Mission of the Church</i>
<b>Strengthening Parishes</b> \$1,267,145	<b>Strengthening Parishes</b> (Parish Share) \$22,000,000
<b>Youth/Evangelization</b>	<b>Youth/Evangelization</b>
Youth & Young Adult Ministries \$100,000	New Evangelization Ministry Fund \$2,000,000
Campus Ministries \$160,000	Youth, Young Adult & Campus Ministry Endowment \$5,000,000
New Evangelization \$72,500	Catholic School Tuition Assistance-McMahon-Parater Foundation \$7,000,000
Center for Marriage, Family & Life \$15,000	
<b>Leadership</b>	<b>Leadership</b>
Seminarian Education \$500,000	Seminarian Education and Advanced Education Endowment \$5,000,000
Developing Lay Leadership \$137,500	Distance Learning and Ministry Training Network \$2,000,000
International Priests \$200,000	
Hispanic Ministry \$150,000	
Black Catholics \$20,000	
Segura Initiative \$40,000	
<b>Outreach</b>	<b>Outreach</b>
Fuel & Hunger Fund \$325,000	Emergency Parish Capital Needs Grant Fund \$2,000,000
Persons with Disabilities \$5,500	Social Ministry Outreach and Mission Parish Endowment \$4,000,000
Haiti Ministry \$35,000	
Prison Ministry \$4,800	
<b>Diocesan Wide Priorities</b>	<b>Diocesan Wide Priorities</b>
Retired Priests \$350,000	Priests Pension, Healthcare & Long Term Care \$8,000,000
Home Mission Grants \$50,000	Annual Diocesan Appeal \$4,000,000
	Diocesan Capital Fund \$4,000,000
<b>Total: \$3,432,445</b>	<b>Total: \$65,000,000</b>

\*Based upon the 2013 Appeal